

MILTON HOUSING AUTHORITY BUDGET

4/1/2026-3/31/2027

OPERATING REVENUES

Federal and State Grants:

Housing Assistance Payments-HUD	\$5,310,760
HAP Administrative fees-HUD	298,723
Public Housing Operating Subsidy-HUD	190,242
Public Housing Capital Fund Program-HUD	113,675
Family Self Sufficiency Program Coordinator-HUD	97,513
Tenant Based Rental Assistance-State of Florida	80,275
Total Operating Grant Income	6,091,187

Other Income

Dwelling rental	100,968
Other tenant income	1,300
Administration fees-Other Housing Authorities	16,031
Tenant Based Rental Assistance Administration Fee	7,910
Miscellaneous income	30
Total Operating Other Income	126,239

Total Operating Revenues	6,217,427
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OPERATING EXPENSES

Personnel services	574,009
Operating expenses	248,035
Housing Assistance Payments	5,310,760
Tenant Based Rental Assistance payments	80,275
Total Operating Expenses	6,213,079

Operating Income	4,348
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OTHER REVENUES AND (EXPENSES)

HAP Repayments	4,014
Depreciation	(63,528)
Total Other Revenues and (Expenses)	(59,514)

Net Income (Loss)	(\$55,166)
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