

MILTON HOUSING AUTHORITY BUDGET

4/1/2025-3/31/2026

REVENUES

Federal and State Grants:

Housing Assistance Payments-HUD	5,314,889
HAP Administrative fees-HUD	288,728
Public Housing Operating Subsidy-HUD	236,819
Public Housing Capital Fund Program-HUD	112,092
Family Self Sufficiency Program Coordinator-HUD	95,135
Tenant Based Rental Assistance-State of Florida	160,536
Total Operating Grant Income	\$6,208,199

Other Income

Dwelling rental	110,460
Other tenant income	900
Administration fees-Other Housing Authorities	19,787
Tenant Based Rental Assistance Administration Fee	16,054
Miscellaneous income	30
Total Operating Other Income	\$147,231

Total Operating Revenues	\$6,355,430
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EXPENSES

Personnel services	553,917
Operating expenses	311,119
Housing Assistance Payments	5,319,574
Tenant Based Rental Assistance payments	160,536
Total Operating Expenses	\$6,345,146

Net Operating Income	\$10,284
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