

MILTON HOUSING AUTHORITY BUDGET

4/1/2022-3/31/2023

REVENUES

Federal and State Grants:

Housing Assistance Payments-HUD	3,162,334
HAP Administrative fees-HUD	249,584
Public Housing Operating Subsidy-HUD	218,025
Public Housing Capital Fund Program-HUD	102,770
Family Self Sufficiency Program Coordinator-HUD	79,200
Tenant Based Rental Assistance-State of Florida	70,000
Total Operating Grant Income	3,881,913

Other Income

Dwelling rental	52,000
Other tenant income	975
Administration fees-Other Housing Authorities	8,500
Astor Village Apartments Management Fee	40,000
Tenant Based Rental Assistance Administration Fee	7,000
Miscellaneous income	1,021
Total Operating Other Income	109,496

Total Operating Revenues	<u>3,991,409</u>
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EXPENSES

Personnel services	499,280
Operating expenses	220,295
Housing Assistance Payments	3,162,334
Tenant Based Rental Assistance payments	70,000

Total Operating Expenses	<u>3,951,909</u>
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Net Income	<u>39,500</u>
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