

MILTON HOUSING AUTHORITY BUDGET

4/1/2024-3/31/2025

REVENUES

Federal and State Grants:

Housing Assistance Payments-HUD	4,225,649
HAP Administrative fees-HUD	301,346
Public Housing Operating Subsidy-HUD	239,546
Public Housing Capital Fund Program-HUD	107,909
Family Self Sufficiency Program Coordinator-HUD	91,476
Tenant Based Rental Assistance-State of Florida	202,495
Total Operating Grant Income	<u>\$5,168,421</u>

Other Income

Dwelling rental	74,688
Other tenant income	2,189
Administration fees-Other Housing Authorities	16,187
Astor Village Apartments Management Fee	58,888
Tenant Based Rental Assistance Administration Fee	20,936
Miscellaneous income	21
Total Operating Other Income	<u>\$172,909</u>

Total Operating Revenues \$5,341,329

EXPENSES

Personnel services	515,350
Operating expenses	284,105
Housing Assistance Payments	4,318,304
Tenant Based Rental Assistance payments	202,495
Total Operating Expenses	<u>\$5,320,254</u>

Net Operating Income \$21,075