

MILTON HOUSING AUTHORITY BUDGET

4/1/2023-3/31/2024

REVENUES

Federal and State Grants:

Housing Assistance Payments-HUD	3,892,032
HAP Administrative fees-HUD	275,491
Public Housing Operating Subsidy-HUD	217,392
Public Housing Capital Fund Program-HUD	108,062
Family Self Sufficiency Program Coordinator-HUD	87,179
Tenant Based Rental Assistance-State of Florida	97,872
Total Operating Grant Income	<u>\$4,678,028</u>

Other Income

Dwelling rental	62,240
Other tenant income	767
Administration fees-Other Housing Authorities	9,639
Astor Village Apartments Management Fee	40,000
Tenant Based Rental Assistance Administration Fee	9,787
Miscellaneous income	3,573
Total Operating Other Income	<u>\$126,006</u>

Total Operating Revenues	<u><u>\$4,804,034</u></u>
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EXPENSES

Personnel services	500,418
Operating expenses	245,638
Housing Assistance Payments	3,892,032
Tenant Based Rental Assistance payments	97,872
Total Operating Expenses	<u><u>\$4,735,960</u></u>

Net Operating Income	<u><u>\$68,074</u></u>
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