

**Milton Housing Authority-Budget for Fiscal Year 4/1/16-3/31/17**

331500	Federal Grants	2,943,873		
361100	Interest	45		
362000	Rents and Royalties	41,764		
369900	Other Miscellaneous Revenue	44,172		
			<u>3,029,854</u>	Total Revenue
554.10	Payroll and Benefits	526,225		
554.30	Operating Expenses	202,248		
554.80	Housing and Urban Development-Grants	2,467,657		
			<u>3,196,130</u>	Total Operating Expenses
			<u>-166,276</u>	Net Operating Revenue
			-63,684	Depreciation
			<u>-229,960</u>	Total Revenues Less Expenses